



HILL COUNTY, TEXAS

**PROPOSED
BUDGET**

FISCAL YEAR
October 1, 2015 - September 30, 2016

Justin W. Lewis
COUNTY JUDGE

Susan Swilling
AUDITOR

COMMISSIONERS:

Precinct # 1 Danny Bodeker
Precinct # 2 Lary Crumpton
Precinct # 3 Larry Wright
Precinct # 4 Harley Davis

FILED
NICOLE TANNER, COUNTY CLERK
HILL COUNTY, TEXAS
2015 JUL 31 AM 9:22

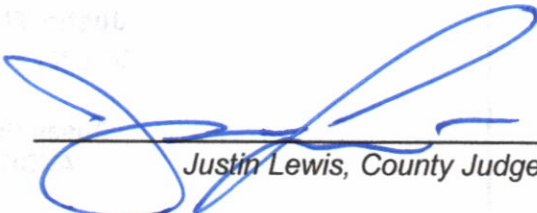
BUDGET CERTIFICATE


THE STATE OF TEXAS

COUNTY OF HILL

FISCAL YEAR OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016

We, Justin Lewis, County Judge, and Susan Swilling, County Auditor of Hill County, Texas, do hereby certify that the attached proposed budget is a true and correct copy of the Proposed Budget of Hill County, Texas and was filed in the County Clerk's office during the 10th month of the fiscal year pursuant to Local Government Code 111.


Justin Lewis, County Judge


Susan Swilling, County Auditor

Subscribed and sworn to before me, the undersigned authority, this the 31st day of July, 2015.

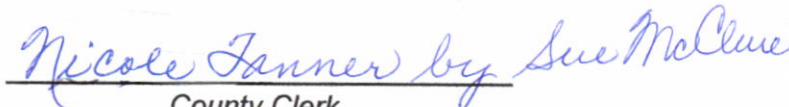

County Clerk
Hill County, Texas

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HILL COUNTY, TEXAS
 BUDGET RECAPITULATION OF PROPOSED BUDGET
 FOR FISCAL YEAR OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016

	BEGINNING BALANCE	REVENUES	TOTAL RESOURCES	EXPENDITURES	ENDING BALANCE
GENERAL	\$ 3,400,000	11,331,456	\$ 14,731,456	\$ 11,330,380	\$ 3,401,076
GENERAL R & B	\$ 250,000	115,231	\$ 365,231	\$ 100,002	\$ 265,229
R&B #1	\$ 10,000	437,164	\$ 447,164	\$ 446,562	\$ 602
R&B #2	\$ 60,000	435,294	\$ 495,294	\$ 491,845	\$ 3,449
R&B #3	\$ 390,000	499,466	\$ 889,466	\$ 587,496	\$ 301,970
R&B #4	\$ 430,000	422,737	\$ 852,737	\$ 845,041	\$ 7,696
F/M Lat. #1	\$ 81,000	404,863	\$ 485,863	\$ 485,356	\$ 507
F/M Lat. #2	\$ 118,000	402,379	\$ 520,379	\$ 519,965	\$ 414
F/M Lat. #3	\$ 164,000	459,506	\$ 623,506	\$ 370,000	\$ 253,506
F/M Lat. #4	\$ 249,000	389,133	\$ 638,133	\$ 612,000	\$ 26,133
Indigent Health	\$ 60,000	866,602	\$ 926,602	\$ 924,884	\$ 1,718
Law Library	\$ 13,000	26,150	\$ 39,150	\$ 30,000	\$ 9,150
Jury	\$ 30,000	578,675	\$ 608,675	\$ 535,775	\$ 72,900
Int. & Sinking	\$ 100,000	530,637	\$ 630,637	\$ 614,319	\$ 16,318
Rounding	\$ -	(0)	\$ (0)	\$ 0	\$ (1)
Total	\$ 5,355,000	\$ 16,899,293	\$ 22,254,293	\$ 17,893,625	\$ 4,360,668